Sustainability Strategy 2022-2024: Mid-Term Scorecard

This scorecard shows our progress at the halfway point of implementing our three-year Sustainability Strategy. The results capture the first 18 months of these plans (January 1, 2022 to June 30, 2023). To learn more about the strategy, view it <u>here</u>.

\checkmark	Achieved to Date	On Track / Ongoing Initiative	A	Needs Improvement

PILLAR 1: PEOPLE

GOALS	TARGETS (2022-2024)	MIDTERM RESULTS (AS OF JUNE 30, 2023)	STATUS
Strengthen safety, health and wellness of our	Align Endeavour's Safety Management System with ISO 45001, the global standard that aims to reduce occupational injuries and diseases	Finalized new safety procedures; implementation underway	0
people	Zero fatalities	0	\checkmark
	Maintain or improve Lost-Time Incident (LTI) score year over year	0.17 (2021=0.75)	\checkmark
	Reduction in absenteeism rate	2% (2021: 2.2%)	0
Build a more	Decrease average turnover	6.6% (2021: 8.15%)	0
engaged and inclusive workplace	Maintain or increase percentage of local hiring	98% workforce from Mexico (2021=99%) 73% within the State of mine site (2021=83%)	\sim
	16% women in our workforce*	15.2%	0
	25% of women in leadership positions*	18.3%	A
	Improvement in employee engagement	Haven't started tracking	0
	48 hours of training per worker annually	14	
Invest more to foster resilient	US\$2.0 million invested over 3 years to support community initiatives	US\$1 million	\checkmark
and thriving communities	Award 500 scholarships over three years	155	0
communities	Increase in general business or employability skills among local community members	Hosted 10 workshops, with 145 participants	\checkmark
	Growth in small businesses operating in local communities	Haven't started tracking	A
	Partnerships and support for NGOs and/or health authorities to improve community health services	Several partnerships formed	\checkmark

PILLAR 2: PLANET

GOALS	KEY TARGETS & MEASURES (2022-2024)	MIDTERM RESULTS (AS OF JUNE 30, 2023)	STATUS
Mobilize action to reduce our carbon footprint	Publish disclosures in line with the Task Force on Climate-Related Financial Disclosures (TCFD), regarding our approach to climate change	Report published March 2023	~
	Minimize emissions intensity of operating sites	0.063 (2021=0.057)	0
Strengthen tailings and waste	Align with the Global Industry Standard on Tailings Management	Working with external consultant	0
management	No reportable tailings spills	0	\checkmark
	Tailings stability factor of at least 1.5 at each mine	Within limits	\checkmark
	Hazardous waste intensity below 0.2 ton/ton processed	0.23	0
	>80% waste recycling/repurposing (for hazardous waste, scrap, paper, metal, tires, wood)	70%	0
	One new initiative per site that supports and improves municipal waste management	Implemented waste cleaning campaigns and e-waste collection	\checkmark



GOALS	KEY TARGETS & MEASURES (2022-2024)	MIDTERM RESULTS (AS OF JUNE 30, 2023)	STATUS
Elevate stewardship	Maintain intensity of fresh water consumption <0.45 m3/ton processed	0.40	\checkmark
of water and biodiversity	Maintain process water recycling rate >85%	88.8%	\checkmark
biodiversity	Increase number and survival rate of trees planted annually using species that are in accordance to the vegetation structure of the region	1,000 trees planted; next reforestation cam- paign is under way	~
	Report on conservation efforts and biodiversity monitor- ing, focusing on flora/fauna impacted	Provided disclosures through our annual sus- tainability reporting	\checkmark
	Increase in households with access to improved water supply or sewage infrastructure	Water supply project underway in Guanacevi; street rehabilitation underway in Bolanitos that includes sewage infrastructure	~

PILLAR 3: BUSINESS

GOALS	KEY TARGETS & MEASURES (2022-2024)	MIDTERM RESULTS (AS OF JUNE 30, 2023)	STATUS
Deliver strong governance and	Expand and strengthen our sustainability disclosures	Enhanced sustainability reporting with additional data and information	\checkmark
risk management	Increase the representation of women on the Board of Directors	3 women on Board (2021=1)	\checkmark
	Implement a risk register at the corporate level	Risk register developed, under management review	0
Maintain and inspire an ethical	4 hours of annual training on ethics and anti-corruption per employee	0.5 hours	A
company culture	100% of contractors have completed ethics and anti- corruption orientation	100%	\checkmark
	Resolution time of less than 30 days from first contact to resolution to any complaint received through the Trust Line	51	
Build a sustainable	Maintain or increase number of local suppliers	542 (2022:452)	\checkmark
supply chain	Maintain 95% of procurement from the country where we operate and 35% from the state where we operate	97% and 30% respectively	\checkmark
	30% of suppliers evaluated on sustainability criteria by 2024	Created questionnaire; implementation underway	0
	100% of suppliers comply with Endeavour's Code of Conduct included in their contract terms and conditions	100%	~



